

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
NOVEMBER 2007 ESTIMATE COMPARED TO APPROPRIATION
FISCAL YEAR 2007-08**

MAY PC#	NOV. PC#	POLICY CHANGE TITLE	2007-08 APPROPRIATION		NOV. 2007 EST. FOR 2007-08		DIFFERENCE	
			TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
		OTHER						
1	1	SAWS	\$76,624,000	\$9,207,000	\$70,605,000	\$9,207,000	-\$6,019,000	\$0
2	4	ELIGIBLE GROWTH	\$34,619,000	\$17,309,500	\$48,834,000	\$24,417,000	\$14,215,000	\$7,107,500
3	3	CalWORKs APPLICATIONS	\$49,335,000	\$24,667,500	\$49,335,000	\$24,667,500	\$0	\$0
4	--	FY 2006-07 COST OF DOING BUSINESS	\$24,253,000	\$12,126,500	\$0	\$0	-\$24,253,000	-\$12,126,500
5	5	LOS ANGELES COUNTY HOSPITAL INTAKES	\$19,984,000	\$3,992,000	\$19,984,000	\$3,992,000	\$0	\$0
6	--	IHSS COUNTY ADMINISTRATION COSTS	\$9,902,000	\$4,951,000	\$0	\$0	-\$9,902,000	-\$4,951,000
7	6	SAVE	\$8,244,000	\$0	\$8,244,000	\$0	\$0	\$0
8	7	REDETERMINATION FORM SIMPLIFICATION	\$4,554,000	\$2,277,000	\$4,518,000	\$2,259,000	-\$36,000	-\$18,000
9	--	MEDI-CAL /HF BRIDGE PERFORMANCE STANDARDS	\$553,000	\$276,500	\$0	\$0	-\$553,000	-\$276,500
12	--	SB 437 - SELF-CERTIFICATION	\$0	\$0	\$0	\$0	\$0	\$0
16	2	DRA CITIZENSHIP VERIFICATION REQUIREMENTS	\$50,362,000	\$25,181,000	\$50,362,000	\$25,181,000	\$0	\$0
		OTHER SUBTOTAL	\$278,430,000	\$99,988,000	\$251,882,000	\$89,723,500	-\$26,548,000	-\$10,264,500
		COUNTY ADMINISTRATION GRAND TOTAL	\$278,430,000	\$99,988,000	\$251,882,000	\$89,723,500	-\$26,548,000	-\$10,264,500

Costs shown do not include percent reflected in base calculation.